

GEK TERNA SOCIETE ANONYME HOLDINGS REAL ESTATE CONSTRUCTIONS

S.A. Reg. No. 6044/06/B/86/142, General Commercial Registry No. 253001000 85 Mesogeion Ave., 115 26, Athens Greece

DATA AND INFORMATION FOR THE PERIOD FROM 1 JANUARY TO 30 JUNE 2015

According to the 4/507/28.4.2009 decision issued by the Board of Directors of the Hellenic Capital Commission

The data and information presented below, that are derived from the financial statements, aim at providing summary information on the financial position and results of GEK TERNA SOCIETE ANONYME HOLDINGS REAL ESTATE CONSTRUCTIONS. Therefore, before proceeding with any kind of investment choice or other transaction with the company, readers should refer to the company's website where the financial statements, as well as the auditor's report are published.

Company's website: www.gekterna.com
Date of approval of the financial statements by the Board of Directors: 28/8/2015
Legal Auditor: Vasileios Papageorgakopoulos (SOEL: 11681)
Auditing Company's firm: SOL SA
Type of the audit report: Opinion with matter of emphasis

	Amounts in thousand euro				
	GROUP		COMPANY		
	30/6/15	31/12/14	30/6/15	31/12/14	
<u>ASSETS</u>					
Self used tangible fixed assets	941.484	936.460	10.421	10.458	
Investment property	60.553	61.214	15.007	15.007	
Intangible assets	113.129	116.817	46	51	
Other non-current assets	251.180	239.200	335.264	331.136	
Inventories	80.350	75.718	5.862	6.730	
Trade receivables	285.076	228.661	4.564	5.836	
Other current assets TOTAL ASSETS	651.159 2.382.931	722.843 2.380.913	35.166 406.330	20.686 389.90 4	
EQUITY & LIABILITIES					
Share capital	58.792	53.844	58.792	53.844	
Other equity	294.114	310.169	257.147	244.132	
Total equity of the owners of the parent (a)	352.906	364.013	315.939	297.976	
Non-controlling interests (b)	207.986	201.938			
Total Equity (c) = (a) + (b)	560.892	565.951	315.939	297.976	
Long-term loans	435.032	476.182	56.035	57.472	
Provisions/Other-long-term liabilities	478.860	545.821	1.075	1.025	
Short-term bank liabilities	298.353	256.222	22.382	26.362	
Other short-term liabilities	609.794	536.737	10.899	7.069	
Total liabilities (d)	1.822.039	1.814.962	90.391	91.928	
TOTAL EQUITY & LIABILITIES (c) + (d)	2.382.931	2.380.913	406.330	389.904	

ELEMENTS OF THE STATEMENT OF CASH FLOWS (indirect met

		Amounts in the	usand euro	
	GROUP		COMPANY	
	1/1/14 - 30/6/15	1/1/14 - 30/6/14	1/1/14 - 30/6/15	1/1/14 - 30/6/14
Cash flows from operating activities				
Earnings before income tax	1.627	4.935	21.369	2.25
Adjustments for the agreement of net flows from operating activities				
Depreciation and amortization of fixed assets	39.679	32.372	205	25
Amortization of grants on fixed assets	-5.467	-4.232	0	
Provisions Impairments	-750 -1.417	800 -9.085	5 -46	
Interest and related revenues	-3.601	-3.625	-1.558	-1.51
Interest and other financial expenses	24.197	24.154	2.429	2.65
Results from Derivatives	0	0	0	
Results from Associates and Joint Ventures	-327	-3.762	0	0.4
Results from sale of shares and securities Results from the sale of fixed assets	2.283 2.750	-969 0	-14.095 0	91
Results from the sale of investment property	-150	148	0	
Foreign exchange differences	-7.676	-905	0	
Other adjustments	0	34	0	
Operating profit before changes in working capital	51.148	39.865	8.309	4.56
(Increase)/Decrease in: Inventories	-4.632	-1.290	914	-6
Trade receivables	-29.110	21.234	1257	42
Prepayments and other short term receivables	-4.500	32.360	1.068	-4.93
(Increase)/Decrease in:	04.000	07.405	404	4.40
Suppliers Accruals and other short term liabilities	31.603 32.953	27.435 -57.231	421 -1.327	-1.19 -1.52
Collection of grants	0	5.251	-1.527	-1.52
Other long-term receivables and liabilities	-56.419	90.529	4	
Income tax payments	-14.090	-15.187	-212	-27
	6. 953	142.966	10.434	
Operating flows from discontinued operations Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets				-3.00
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets	-17.588	-43.085	10.434 -1	-3.00 -
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property	-17.588 0	-43.085	-1 0	-3.00
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets	-17.588	-43.085	10.434 -1	-3.00
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received	-17.588 0 2.346	-43.085 0 5.249	-1 0 81	-3.00
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities	-17.588 0	-43.085	-1 0	-3.00 -7.11
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received	-17.588 0 2.346 430	-43.085 0 5.249	-1 0 81 -1.127	91 -7.11
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of	-17.588 0 2.346 430 -848	-43.085 0 5.249 -36 2.130	-1 0 81 -1.127 0	-3.00 -7.11 -2.35
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given)	-17.588 0 2.346 430 -848 0	-43.085 0 5.249 -36 2.130 0	-1 0 81 -1.127 0 -910	91 -7.11 -2.35
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given) Net cash flows from investing activities (b)	-17.588 0 2.346 430 -848 0	-43.085 0 5.249 -36 2.130 0	-1 0 81 -1.127 0 -910	91 -7.11 -2.35
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given) Net cash flows from investing activities (b)	-17.588 0 2.346 430 -848 0	-43.085 0 5.249 -36 2.130 0	-1 0 81 -1.127 0 -910	91 -7.11 -2.35
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given) Net cash flows from investing activities (b) Cash flows from financing activities Payments/Collections from increases/decreases of subsidiaries share capital Purchases of treasury shares	-17.588 0 2.346 430 -848 0 -15.660	-43.085 0 5.249 -36 2.130 0 -35.742	-1 0 81 -1.127 0 -910 -1.957	91 -7.11 -2.35
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given) Net cash flows from investing activities (b) Cash flows from financing activities Payments/Collections from increases/decreases of subsidiaries share capital Purchases of treasury shares Net change of short-term loans	-17.588 0 2.346 430 -848 0 -15.660	-43.085 0 5.249 -36 2.130 0 -35.742	-1 0.434 -1 0 81 -1.127 0 910 -1.957 0 0 0 0 0 0	91 -7.11 -2.38 -8.58
Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given) Net cash flows from investing activities (b) Cash flows from financing activities Payments/Collections from increases/decreases of subsidiaries share capital Purchases of treasury shares	-17.588 0 2.346 430 -848 0 -15.660	-43.085 0 5.249 -36 2.130 0 -35.742	-1 0 81 -1.127 0 -910 -1.957	91 -7.11 -2.38 -8.58
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Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given) Net cash flows from investing activities (b) Cash flows from financing activities Payments/Collections from increases/decreases of subsidiaries share capital Purchases of treasury shares Net change of short-term loans Payments of loans from financial leases Interest and other financial expenses paid	-17.588 0 2.346 430 -848 0 -15.660 0 -427 15.549 -24.476 -4.644 -22.831	-43.085 0 5.249 -36 2.130 0 -35.742 0 68.031 -50.854 -3.612 -27.741	-1 0 81 -1.127 0 910 -1.957 0 0 0 -4.845 0 -2.403	-3.00 91 -7.11 -2.35 -8.55
Net cash flows from operating activities (a) (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given) Net cash flows from investing activities (b) Cash flows from financing activities Payments/Collections from increases/decreases of subsidiaries share capital Purchases of treasury shares Net change of short-term loans Net change of long-term loans Payments of loans from financial leases Interest and other financial expenses paid Payments for financial instruments	-17.588 0 2.346 430 -848 0 -15.660 0 -427 15.549 -24.476 -4.644 -22.831 -1.497	-43.085 0 5.249 -36 2.130 0 -35.742 0 -68.031 -50.854 -3.612 -27.741 -470	-1 0 81 -1.127 0 -910 -1.957	-3.00 91 -7.11 -2.35 -8.55
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Net cash flows from operating activities (a) Cash flows from investing activities (Purchases) / Sales of fixed assets (Purchases) / Sales of investment property Interest and related income received (Purchases) / sales of participations and securities has been taken over or their proportional percent of Loans returned/(given) Net cash flows from investing activities (b) Cash flows from financing activities Payments/Collections from increases/decreases of subsidiaries share capital Purchases of treasury shares Net change of short-term loans Net change of iong-term loans Payments of loans from financial leases Interest and other financial instruments Other finacial assets variation Net cash flows from financing activities (c) Effect from foreing exchange changes in cash and cash equivalents (d) Net increase (/decrease) of cash & cash	-17.588 0 2.346 430 -848 0 -15.660 0 -427 15.549 -24.476 -4.644 -22.831 -1.497 0 -38.326	-43.085 0 5.249 -36 2.130 0 -35.742 0 -68.031 -50.854 -3.612 -27.741 -470 835 -149.873	10.434 -1 0 81 -1.127 -910 -1.957 0 0 -4.845 -2.403 0 0 -7.248	-3.00 91 -7.11 -2.35 -8.55 -19.64 -3.58

FURNITA OF THE STATEMENT OF COMPREHENCIAL INCOME (ACCOUNT)								
ELEMENTS OF THE STATEMENT OF COMPREHENSIVE INCOME (amounts in thousan euro)								
	GROUP			COMPANY				
	1/1/15 - 30/6/15	1/1/14 - 30/6/14	1/4/15 - 30/6/15	1/4/14 - 30/6/14	1/1/15 - 30/6/15	1/1/14 - 30/6/14	1/4/15 - 30/6/15	1/4/14 - 30/6/14
	Continued activities							
Revenue	448.627	388.533	221.489	225.039	4.511	1.024	2.962	686
Gross Profit	29.840	34.595	2.690	16.497	2.096	495	2.244	412
Earnings/(Losses) before interest and tax (EBIT)	15.785	18.684		9.548	22.246	3.395	22.658	3.656
Earnings/(Losses) before tax	1.627	4.935	-12.964	3.583	21.369	2.255	22.027	3.627
Earnings/(Losses) after tax (A)	-7.557	1.180		1.260	18.249	1.747	18.736	2.776
-Owners of the Parent	-14.471	-132	-18.094	1.825	-	-	-	-
-Non-controlling interests	6.914	1.312	-405	-565	-	-	-	- '
Other comprehensive income after taxes (B)	4.876	-5.052	5.001	-2.955	-68	-24	-58	9
Total comprehensive income after taxes (A) + (B)	-2.681	-3.872	-13.498	-1.695	18.181	1.723	18.678	2.785
-Owners of the Parent	-10.357	-4.398	-13.646	-833	-	-	-	-
-Non-controlling interests	7.676	526	148	-864	-	-	-	-
Earnings/(Losses) after taxes per share - basic (in Euro)	-0,14288	-0,00148	-0,18186	0,02102	-	-	-	-
Earnings/losses after taxes per share - diluted (in Euro)	-0,14141	0,00042	-0,17794	0,01682	-	-	-	-
Earnings/(Losses) before interest, tax, depreciation & amortization (EBITDA)	49.997	46.824	10.584	24.877	22.406	3.645	22.716	3.803

ELEMENTS OF THE STATEMENT OF CHANGES IN EQUITY

	Amounts in thousan euro			
	GROUP		COMP	ANY
-	30/6/2015	30/6/2014	30/6/2015	30/6/2014
Total Equity at the beginning of the period (1.1.14 and 1.1.13 respectively)	565.951	640.058	297.976	293.111
Total comprehensive income after taxes	-2.681	-3.872	18.181	1.723
Dividents paid	-314	-5.321	209	0
Purchases / sales of treasury shares	-427	0	-427	0
Other movements	-1.637	-310	0	0
Total equity at end of the period (30.6.14 and 30.6.13 respectively)	560.892	630.555	315.939	294.834

ADDITIONAL DATA AND INFORMATION

- 1. The Companies and Joint Ventures of the Group with the respective participation percentages consolidated in the Group, as well as the tax joint ventures not consolidated due to the fact that their activities have been concluded, are reported in detail in Note 4 of the condensed interim financial statements of 31/3/2015. Due to completion of liquidation the company "MANAGEMENT COMPANY OF HELLINIKON ENTERTAINMENT AND ATHLETIC PARKS S.A." had not been included in the Financial Statements of 31/03/2015. The participations of GEK TERNA HOLDINGS REAL ESTATE CONSTRUCTIONS that were consolidated in the Financial Statements of 31/103/2015 that had not been consolidated in the Financial Statements of 31/12/2014, as such were established, commenced activities or were acquired during the present period are the following: a) HELLAS SMARTICKET SA and b) WASTE CYCLO SA. The participations of GEK TERNA HOLDINGS REAL ESTATE CONSTRUCTIONS that were consolidated in the financial statements of the current period and had not been consolidated in the respective consolidated financial statements of 31/3/2012, due to the fact that they were established, or their activities commenced or they were acquired later, are the above mentioned J/V plus the following ones: a) J/V AKTOR ATE-J&P AVAX-TERNA SA (Construction J/V Bridge SG 26) b)TERNA ENERGY TRADING LTD c) JP GREEN sp.z.o.o d) WIRON sp.z.o.o e) BALLADYNA sp.z.o.o, f) TETRA DOOEL SKOPJE and g) PROENTRA D.O.O. BEOGRAD.

 2. The parent company, GEK TERNA S.A. has been audited by the tax authorities up to the fiscal year of 2009. For the fiscal years 2011-2014 the parent company and its subsidiaries have been audited from their Legal Auditors, as it is provided in article 85, paragraph 5 of the Law 2238/1994. No tax discrepancies had been found from this audit. The tax un-audited fiscal years of the other consolidated companies and joint ventures are referred to in Note 31 of the annual inancial statements of 31/12/2014.

 3. There are no pending litigations or cases under arbitration
- provision for litigations or cases under arbitration and provisions for doubtful debts as at 30/6/2015 amounts for the Group to 25.791th. € and 1.451 th.€ for the Company. The other provisions which have been formed up until 30/6/2015 amount to 23.387 th. € for the Group and 56 th. € for the Company. The amount provisioned for the tax un-audited fiscal years which has been formed up until 30/06/2015 amounts to 1.779 th. € for the Group.

 4. The Other comprehensive income after income tax relates to: a) Loss from the evaluation of financial assets available for sale amounting to 521 th. € for the Group and profit 17 th. € for
- 4. The Order comprehensive income after income tax relates to x a Loss from the evaluation of inflancial assets available to sale amounting to \$21 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and point } 7 \text{ in.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the company goint } 9 \text{ in.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the company goint } 9 \text{ in.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the company goint } 9 \text{ in.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the Company goint } 9 \text{ in.} \cdot \text{ of the Group and 75 th.} \cdot \text{ of the Group and 75

Group	Company
231.818	18.312
684	1.238
106.483	51.190
72.035	23.977
1.371	72
20	0
810	6
	231.818 684 106.483 72.035 1.371

7. The Group holds 1.861.505 treasury shares, directly through the parent GEK TERNA SA and indirectly through subsidiaries, with an acquisition cost of 9.479 thousand Euro.
8. On 16th July 2015, with the publication of the new tax law 4334/2015 (GOV. GAZ. A' 80/16-07-2015), the nominal tax rate for the legal entities in Greece increased from 26% to 29% for the fiscal years beginning from 1/1/2015. It is estimated that the above change will reoup into an increase of the deferred tax liabilities by 1,643 an increase of the current tax by 1,962 and a total increase of the total equity by 1,762. The equivalent amounts for the Company are 0, 137, 351 and a total decrease of the total equity by 454

Athens, 28 August 2015

THE CHAIRMAN OF THE BOARD THE CHIEF FINANCIAL OFFICER THE CHIEF ACCOUNTANT THE MANAGING DIRECTOR

NIKOLAOS KAMPAS CHRISTOS ZARIMBAS G.E.C. No. 0013058 NIKOLAOS VALMS G.E.C. No. 0086235 - A' CLASS GEORGIOS PERISTERIS ID No.: AB 560298