



WATER SUPPLY & SEWERAGE SYSTEMS CO. OF THESSALONIKI S.A.

CONSISE FINANCIAL DATA & INFORMATION OF THE PERIOD FROM JANUARY 1, 2007 TO DECEMBER 31, 2007

(published by virtue of L. 2190, article 135 on businesses that draw up annual financial statements, either integrated or not, in compliance with IAS)

The following data and information aim at the general briefing concerning the financial condition and the returns of the Company "WATER SUPPLY & SEWERAGE SYSTEMS CO. OF THESSALONIKI SA". The reader who wants to get the full picture of the financial condition and the results of the company should acquire process to its annual financial statements provided for along with the Auditor's Report. Suggestively, he/ she can refer to the site of the company, www.eyath.gr, where the above mentioned data are presented.

INFORMATION CONCERNING THE COMPANY			DATA OF THE STATEMENT OF THE RESULTS OF THE FISCAL YEAR (The amounts are expressed in thousand Euro)																																																																																																																																																																																																																																																																																																																																																								
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Auditors:	Mrs. Margarita Vassiliadou - Mr. Andreas Tsarnakis																																																																																																																																																																																																																																																																																																																																																										
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Chairman and Managing Director (executive member): Skordas I. Georgios																																																																																																																																																																																																																																																																																																																																																											
Co-chairman A. Smyrnis K. Pavlos (executive member) and Co-chairman B. Ikononou S. Athanasios (non executive member)																																																																																																																																																																																																																																																																																																																																																											
Non executive members: Spilopoulos A. Anastasios, Samantzidis Th. Minas, Emiroglou S. Christodoulos,																																																																																																																																																																																																																																																																																																																																																											
Kleovoulou Theotokis s/o Georgios, Papanimikos I. Andreas and Tzimpoulos D. Christos.																																																																																																																																																																																																																																																																																																																																																											
Workers' Representatives (non executive members): Arzoglou K. Nikolaos and Vasiliadis E. Dimitrios																																																																																																																																																																																																																																																																																																																																																											
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Liabilities</td> <td>27.180</td> <td>27.973</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Short-term bank liabilities</td> <td>1.808</td> <td>1.600</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other short-term liabilities</td> <td>21.477</td> <td>17.512</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Liabilities (a)</td> <td>50.264</td> <td>47.085</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Equity capital</td> <td>40.656</td> <td>20.328</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other data of Net Worth</td> <td>41.796</td> <td>52.990</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Net Worth (b)</td> <td>82.442</td> <td>73.318</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TOTAL LIABILITIES (c)=(a)+(b)</td> <td>132.707</td> <td>120.403</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				THE COMPANY		1/1-31/12/2007		1/1-31/12/2006		31/12/2007	31/12/2006					ASSETS							Fixed Assets	86.455	81.892					Stock	1.187	1.407					Claims from customers	20.745	14.535					Other assets	24.320	22.770					Total Assets	132.707	120.403					LIABILITIES							Long-term Liabilities	27.180	27.973					Short-term bank liabilities	1.808	1.600					Other short-term liabilities	21.477	17.512					Total Liabilities (a)	50.264	47.085					Equity capital	40.656	20.328					Other data of Net Worth	41.796	52.990					Total Net Worth (b)	82.442	73.318					TOTAL LIABILITIES (c)=(a)+(b)	132.707	120.403					<table border="1"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">THE COMPANY</th> <th colspan="2">1/1-31/12/2007</th> <th colspan="2">1/1-31/12/2006</th> </tr> <tr> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>Operational activities:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre tax profit</td> <td>17.487</td> 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(a)</td> <td>17.149</td> <td>14.753</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Investments:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Purchase of tangible and incorporeal fixed</td> <td>(11.075)</td> <td>(8.726)</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cashing from sales of tangible and interest received</td> <td>1</td> <td>(0)</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total inflows / (outflows) from investments (b)</td> <td>(10.138)</td> <td>(8.588)</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Financing activities:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Cashing from subsidies</td> <td>1.011</td> <td>1.378</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Repayment of loans</td> <td>(1.600)</td> <td>(1.560)</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Dividends paid</td> <td>(3.627)</td> <td>(3.159)</td> <td></td> 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Debit interest and relevant expenses	(653)	232																																																																																																																																																																																																																																																																																																																																																									
Plus/ less adjustments for changes of working capital accounts or relevant to operational activities:																																																																																																																																																																																																																																																																																																																																																											
Decrease / (increase) of reserves	220	(29)																																																																																																																																																																																																																																																																																																																																																									
Decrease / (increase) of claims	(4.979)	(1.821)																																																																																																																																																																																																																																																																																																																																																									
(Decrease) / increase of liabilities (less banks)	2.498	2.386																																																																																																																																																																																																																																																																																																																																																									
(Less):																																																																																																																																																																																																																																																																																																																																																											
Debit interest and relevant expenses paid	(293)	(371)																																																																																																																																																																																																																																																																																																																																																									
Taxes paid	(2.370)	(4.302)																																																																																																																																																																																																																																																																																																																																																									
Total inflows / (outflows) from operational activities (a)	17.149	14.753																																																																																																																																																																																																																																																																																																																																																									
Investments:																																																																																																																																																																																																																																																																																																																																																											
Purchase of tangible and incorporeal fixed	(11.075)	(8.726)																																																																																																																																																																																																																																																																																																																																																									
Cashing from sales of tangible and interest received	1	(0)																																																																																																																																																																																																																																																																																																																																																									
Total inflows / (outflows) from investments (b)	(10.138)	(8.588)																																																																																																																																																																																																																																																																																																																																																									
Financing activities:																																																																																																																																																																																																																																																																																																																																																											
Cashing from subsidies	1.011	1.378																																																																																																																																																																																																																																																																																																																																																									
Repayment of loans	(1.600)	(1.560)																																																																																																																																																																																																																																																																																																																																																									
Dividends paid	(3.627)	(3.159)																																																																																																																																																																																																																																																																																																																																																									
Total inflows / (outflows) from financing activities (c)	(4.217)	(3.341)																																																																																																																																																																																																																																																																																																																																																									
Net increase / (decrease) of the cash	2.794	2.825																																																																																																																																																																																																																																																																																																																																																									
Cash reserves and equivalents at the	10.358	7.533																																																																																																																																																																																																																																																																																																																																																									
Cash reserves and equivalents at the	13.152	10.358																																																																																																																																																																																																																																																																																																																																																									
DATA OF THE NET WORTH CHANGE STATEMENT OF THE FISCAL YEAR (The amounts are expressed in thousand Euro)																																																																																																																																																																																																																																																																																																																																																											
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<p>1. The Main Subject in the Auditors Report to which the Auditors refer concerns unaudited fiscal years (see note 2 below).</p> <p>2. The Company has not been audited for the fiscal years from 2001 up to 2007.</p> <p>3. There are no encumbrances on the fixed assets of the Company.</p> <p>4. There are neither sub judice or under arbitration disputes of the Company, nor decrees by judicial or arbitration bodies that might significantly affect its financial condition and operation.</p> <p>5. The number of the personnel employed at the Company at the end of the current fiscal year was 509 individuals, while at the end of the previous fiscal year 549 individuals.</p> <p>6. The amounts of sales and purchases summed from the beginning of the fiscal year as well as the remainder of the claims and liabilities of the Company at the end of the fiscal year, that derive from its transactions with affiliated members, as determined by Δ.Α.Π. 24, are as follows (amounts in thousand Euro):</p> <table border="1"> <thead> <tr> <th colspan="2">THE COMPANY</th> </tr> </thead> <tbody> <tr> <td>a) Sales of goods and services</td> <td>0</td> </tr> <tr> <td>b) Purchases of goods and services</td> <td>0</td> </tr> <tr> <td>c) Claims</td> <td>0</td> </tr> <tr> <td>d) Liabilities</td> <td>0</td> </tr> <tr> <td>e) Transactions and wages of the managers and members of the management</td> <td>789</td> </tr> <tr> <td>f) Claims from the managers and members of the management</td> <td>8</td> </tr> <tr> <td>g) Liabilities to the managers and members of the management</td> <td>7</td> </tr> </tbody> </table> <p>7. The accounting standards followed in the current fiscal year are the same with those adopted during the drawing up of the financial statements of 31.12.2006.</p> <p>8. The investments of the Company in fixed assets for the current fiscal year amount to € 11.075 thousand</p> <p>9. In the current fiscal year, according to the dated November 7, 2007 decision of the Extraordinary General Assembly of the Company's Shareholders, there was an equity capital increase of € 20.328.000,00 with capitalization of the respective amount of taxed and non-distributed profit of previous fiscal years. The above mentioned increase was approved by virtue of the no. K2/16550/19-11-2007 decree of the Ministry of Development.</p> <p>10. The General Assembly of the Company approved on June 29th, 2007 the founding of a subsidiary company under the trade name "WATER SUPPLY & SEWERAGE SYSTEMS CO. OF THESSALONIKI SERVICES S.A. ΑΝΩΝΥΜΗΤΑΙΡΕΙΑ(ΕΥΑΘ SERVICES S.A.) to the equity capital of which the Company participates by 100%. On 11/12/2007 the above mentioned subsidiary was registered in the Joint-Stock Companies' Register. The equity capital of the subsidiary was determined to the amount of € 60.000. The implementation of the founding was performed by the Company's payment of the equity capital on 31/1/2008.</p>							THE COMPANY		a) Sales of goods and services	0	b) Purchases of goods and services	0	c) Claims	0	d) Liabilities	0	e) Transactions and wages of the managers and members of the management	789	f) Claims from the managers and members of the management	8	g) Liabilities to the managers and members of the management	7																																																																																																																																																																																																																																																																																																																																					
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